

DEPARTMENT OF EDUCATION FISCAL YEAR 2003 CONGRESSIONAL ACTION

2/26/2003

(in thousands of dollars)		D		2003	2003 House-	2003 Senate-	2003	
Office, Account, Program and Activity		\	2002	President's	Introduced	Passed	Initial	Across-the-Board
		M	Appropriation	Request	Bill	Bill	Appropriation	Reduction
								Final
								Appropriation
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION (OESE)								
Education for the Disadvantaged								
1. Grants to local educational agencies (ESEA I-A):								
(a) LEA grants formulas:								
(1) Basic grants (section 1124)								
Annual appropriation	D		3,161,699	4,164,629 ¹	4,161,699	2,917,699	2,917,699	65,689
Advance for succeeding fiscal year	D		4,011,272	3,011,272	3,011,272	4,255,272	4,255,272	0
Subtotal			7,172,971	7,175,901	7,172,971	7,172,971	7,172,971	65,689
(2) Concentration grants (section 1124A)								
Annual appropriation	D		0	0	0	0	0	0
Advance for succeeding fiscal year	D		1,365,031	1,365,031	1,365,031	1,365,031	1,365,031	0
Subtotal			1,365,031	1,365,031	1,365,031	1,365,031	1,365,031	0
(3) Targeted grants (section 1125)								
Annual appropriation	D		0	0	0	0	0	0
Advance for succeeding fiscal year	D		1,018,499	2,018,499	1,518,499	1,405,999	1,670,239	0
Subtotal			1,018,499	2,018,499	1,518,499	1,405,999	1,670,239	0
(b) Education finance incentive grants formula (1125A)								
Annual appropriation	D		0	0	0	0	0	0
Advance for succeeding fiscal year	D		793,499	793,499	793,499	1,405,999	1,541,759	0
Subtotal			793,499	793,499	793,499	1,405,999	1,541,759	0
Subtotal, Formula grants to LEAs			10,350,000	11,352,930	10,850,000	11,350,000	11,750,000	65,689
Annual appropriation	D		3,161,699	4,164,629	4,161,699	2,917,699	2,917,699	65,689
Advance for succeeding fiscal year	D		7,188,301	7,188,301	6,688,301	8,432,301	8,832,301	0
(c) Funding for innovative programs (I-A)	D		0	0	0	5,000,000 ²	0	0
Subtotal, Grants to LEAs			10,350,000	11,352,930	10,850,000	16,350,000	11,750,000	65,689
Annual appropriation	D		3,161,699	4,164,629	4,161,699	7,917,699	2,917,699	65,689
Advance for succeeding fiscal year	D		7,188,301	7,188,301	6,688,301	8,432,301	8,832,301	0

¹ Includes \$2,930 thousand for increased pension and annuitant health care costs for Bureau of Indian Affairs employees who work in Bureau of Indian Affairs Schools receiving ESEA Title I funds. Comparable benefit payments of \$2,938 thousand for 2002 are currently made from a central Office of Personnel Management mandatory fund.

² Funds provided under section 309 of Division G of H.J. Res. 2 have been scored by the Congressional Budget Office in the Education for the Disadvantaged account, and are shown here consistent with that scoring.

NOTE: Discretionary amounts provided under the fiscal year 2003 Senate-passed bill do not reflect across-the-board reductions pursuant to Section 309 of Division G and Section 601 of Division N of H.J. Resolution 2, "Making further continuing appropriations for fiscal year 2003, and for other purposes."

NOTE: Discretionary budget authority for each account provided for fiscal year 2003 in the Conference bill and provided in any advance appropriation for fiscal year 2003 in the fiscal year 2002 Appropriations Act is reduced by 0.65 percent, pursuant to Section 601 of Division N of the Consolidated Appropriations Resolution, 2003.

NOTE: Category Codes are as follows: D = discretionary program; M = mandatory program.

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Office, Account, Program and Activity	\	2002	President's	Introduced	Passed	Initial	Across-the-Board	Final
	M	Appropriation	Request	Bill	Bill	Appropriation	Reduction	Appropriation
Education for the Disadvantaged (continued)								
2. Reading first:								
(a) Reading first State grants (ESEA I-B-1)								
Annual appropriation	D	705,000	805,000	805,000	805,000	805,000	6,500	798,500
Advance for succeeding fiscal year	D	195,000	195,000	195,000	195,000	195,000	0	195,000
Subtotal		900,000	1,000,000	1,000,000	1,000,000	1,000,000	6,500	993,500
(b) Early reading first (ESEA I-B-2)								
Subtotal, Reading first	D	75,000	75,000	75,000	75,000	75,000	488	74,512
3. Even start (ESEA I-B-3)								
4. Literacy through school libraries (ESEA I-B-4)	D	250,000	200,000	250,000	200,000	250,000	1,625	248,375
	D	12,500	12,500	12,500	15,000	12,500	81	12,419
5. State agency programs:								
(a) Migrant (ESEA I-C)								
(b) Neglected and delinquent (ESEA I-D)	D	396,000	396,000	396,000	400,000	398,000	2,587	395,413
	D	48,000	48,000	48,000	50,000	49,000	318	48,682
Subtotal		444,000	444,000	444,000	450,000	447,000	2,905	444,095
6. Comprehensive school reform (ESEA I-F)								
7. Evaluation (ESEA sections 1501 and 1503)	D	235,000	235,000	235,000	0	235,000	1,527	233,473
8. Close up fellowships (ESEA section 1504)	D	8,900	8,900	8,900	8,900	8,900	58	8,842
9. Advanced placement (ESEA I-G)	D	1,500	0	1,500	1,500	1,500	10	1,490
10. Dropout prevention programs (ESEA I-H)	D	22,000	22,000	22,000	25,000	23,500	153	23,347
	D	10,000	0	0	13,000	11,000	71	10,929
11. Migrant education (HEA IV-A-5):								
(a) High school equivalency program								
(b) College assistance migrant program	D	23,000	23,000	23,000	24,000	23,500	153	23,347
	D	15,000	15,000	15,000	16,000	15,500	101	15,399
Subtotal		38,000	38,000	38,000	40,000	39,000	254	38,746
Total, Appropriation	D	12,346,900	13,388,330	12,936,900	18,178,400	13,853,400	79,361	13,774,039
Total, Budget authority	D	11,916,899	13,388,330	13,436,900	16,934,400	12,209,400	79,361	12,130,039
Current		4,963,599 ¹	6,005,029 ¹	6,053,599 ²	9,551,099 ³	4,826,099 ⁴	79,361	4,746,738 ⁴
Prior year's advance		6,953,300 ⁵	7,383,301	7,383,301	7,383,301	7,383,301	0	7,383,301
Outlays, Total	D	9,398,248	11,850,171	11,824,816	12,086,891	11,929,035	3,968	11,925,067
Current		3,135,275	4,602,941	4,577,586	4,839,661	4,953,623	3,968	4,949,655
Advance		6,262,973	7,247,230	7,247,230	7,247,230	6,975,412	0	6,975,412

¹ Excludes an advance appropriation of \$7,383,301 thousand that becomes available on October 1 of the succeeding fiscal year.

² Excludes an advance appropriation of \$6,883,301 thousand that becomes available on October 1 of fiscal year 2004.

³ Excludes an advance appropriation of \$8,627,301 thousand that becomes available on October 1 of fiscal year 2004.

⁴ Excludes an advance appropriation of \$9,027,301 thousand that becomes available on October 1 of fiscal year 2004.

⁵ Adjusted for comparability. Includes \$195,000 thousand in prior year advance appropriations provided for the Reading Excellence account.

(in thousands of dollars)		D	2002	2003	2003 House-	2003 Senate-	2003		
Office, Account, Program and Activity		\	Appropriation	President's	Introduced	Passed	Initial	Across-the-Board	Final
		M		Request	Bill	Bill	Appropriation	Reduction	Appropriation
Impact Aid (ESEA VIII)									
1. Payments for federally connected children (section 8003):									
(a) Basic support payments (section 8003(b))	D		982,500	982,500	1,022,000	1,012,500	1,032,000	6,708	1,025,292
(b) Payments for children with disabilities (section 8003(d))	D		50,000	50,000	50,000	52,000	51,000	332	50,668
Subtotal			1,032,500	1,032,500	1,072,000	1,064,500	1,083,000	7,040	1,075,960
2. Facilities maintenance (section 8008)	D		8,000	8,000	8,000	8,000	8,000	52	7,948
3. Construction (section 8007)	D		48,000	45,000	45,000	47,000	45,000	292	44,708
4. Payments for Federal property (section 8002)	D		55,000	55,000	60,000	57,000	60,000	390	59,610
Total	D		1,143,500	1,140,500	1,185,000	1,176,500	1,196,000	7,774	1,188,226
Outlays	D		1,151,594	1,124,799	1,164,849	1,157,199	1,240,159	6,997	1,233,162

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Office, Account, Program and Activity		\	Appropriation	President's	Introduced	Passed	Initial	Final
		M		Request	Bill	Bill	Appropriation	Appropriation
							Across-the-Board	
							Reduction	
School Improvement Programs								
1. Improving teacher quality (ESEA II):								
(a) Improving teacher quality State grants (Part A)								
Annual appropriation	D		1,700,000	1,700,000	1,300,000	1,700,000	1,800,000	1,780,825
Advance for succeeding fiscal year	D		1,150,000	1,150,000	1,650,000	1,150,000	1,150,000	1,150,000
Subtotal			2,850,000	2,850,000	2,950,000	2,850,000	2,950,000	2,930,825
(b) National activities (Part A, subpart 5):								
(1) School leadership (section 2151(b))	D		10,000	0	10,000	15,000	12,500	12,419
(2) Advanced credentialing (section 2151(c))	D		10,000	0	10,000	10,000	10,000	9,935
(3) Early childhood educator professional development (section 2151(e))	D		15,000	15,000	0	15,000	15,000	14,902
Subtotal			35,000 ¹	15,000	20,000	40,000	37,500	37,256
(c) Mathematics and science partnerships (Part B)	D		12,500	12,500	100,000	25,000	101,000	100,344
(d) Troops-to-teachers (Part C-1-A)	D		18,000 ¹	20,000	30,000	20,000	29,000	28,812
(e) Transition to teaching (Part C-1-B)	D		35,000 ¹	39,400	47,000	35,000	42,000	41,727
(f) National writing project (Part C-2)	D		14,000	0	14,000	18,000	17,000	16,890
(g) Civic education (Part C-3):								
(1) We the People (section 2344)	D		15,500	0	15,500	18,000	17,000	16,890
(2) Cooperative education exchange (section 2345)	D		11,500	0	11,500	12,000	12,000	11,922
(h) Teaching of traditional American history (Part C-4)	D		100,000	50,000	50,000	100,000	100,000	99,350
2. Educational technology:								
(a) Educational technology State grants (ESEA II-D-1 and 2)	D		700,500	700,500	700,500	700,500	700,500	695,947
(b) Ready-to-learn television (ESEA II-D-3)	D		22,000	22,000	22,000	24,000	23,000	22,850
(c) Preparing tomorrow's teachers to use technology (HEA II-B)	D		62,500	0	0	62,500	62,500	62,094
Subtotal, educational technology			785,000	722,500	722,500	787,000	786,000	780,891
3. 21st Century community learning centers (ESEA IV-B)	D		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	993,500
4. School choice and innovation:								
(a) State grants for innovative programs (ESEA V Part A)								
Annual appropriation	D		100,000	100,000	100,000	100,000	100,000	97,498
Advance for succeeding fiscal year	D		285,000	285,000	285,000	285,000	285,000	285,000
Subtotal			385,000	385,000	385,000	385,000	385,000	382,498

¹ Included in the \$88,000 thousand provided for teacher recruitment and improvement activities.

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		M	Appropriation	Request	Bill	Bill	Appropriation	Reduction
								Final
								Appropriation
School Improvement Programs (continued)								
(b) Charter schools grants (Part B-1)	D		200,000	200,000	200,000	200,000	200,000	1,300
(c) Credit enhancement for charter school facilities (Part B-2)	D		0	100,000	50,000	0	25,000	162
(d) Voluntary public school choice (Part B-3)	D		25,000	25,000	25,000	27,584	26,000	169
(e) Magnet schools assistance (Part C)	D		110,000	110,000	110,000	110,000	110,000	715
(f) Choice demonstration fund (Part D-1)	D		0	50,000	0	0	0	0
5. Fund for the Improvement of Education (FIE)(ESEA V-D):								
(a) Programs of national significance (subpart 1)	D		383,955	35,000	75,000	380,416	320,165	2,081
(b) Character education (subpart 3)	D		25,000	25,000	0 ¹	25,000	25,000	162
(c) Reading is fundamental/Inexpensive book distribution (subpart 5)	D		24,000	24,000	0 ¹	27,000	25,500	166
(d) Other specific authorities:								
(1) Elementary and secondary school counseling (subpart 2)	D		32,500	0	0 ¹	32,500	32,500	211
(2) Smaller learning communities (subpart 4)	D		142,189	0	142,189	0	162,000	1,053
(3) Javits gifted and talented education (subpart 6)	D		11,250	0	0 ¹	11,250	11,250	73
(4) Star schools (subpart 7)	D		27,520	0	0 ¹	27,520	27,520	179
(5) Ready to teach (subpart 8)	D		12,000	0	0 ¹	17,000	14,500	94
(6) Foreign language assistance (subpart 9)	D		14,000	0	0 ¹	18,500	16,250	106
(7) Physical education for progress (subpart 10)	D		50,000	0	0 ¹	70,000	60,000	390
(8) Community technology centers (subpart 11)	D		32,475	0	0 ¹	32,475	32,475	211
(9) Exchanges with historic whaling and trading partners (subpart 12)	D		5,000	0	0 ¹	10,000	7,000	46
(10) Arts in education (subpart 15)	D		30,000	0	0 ¹	36,000	34,000	221
(11) Foundations for learning grants (subpart 14 section 5542)	D		0	0	0	0	1,000	6
(12) Parental assistance information centers (subpart 16)	D		40,000	0	0 ¹	45,000	42,500	276
(13) Women's educational equity (subpart 21)	D		3,000	0	0 ¹	3,000	3,000	20
Subtotal			399,934	0	142,189	303,245	443,995	2,886
(e) Undistributed	D		0	0	93,811 ¹	0	0	0
Subtotal, FIE			832,889	84,000	311,000	735,661	814,660	5,295
6. Safe and drug-free schools and communities (ESEA IV-A):								
(a) State grants (Subpart 1)								
Annual appropriation	D		142,017	142,017	142,017	152,017	142,017	3,068
Advance for succeeding fiscal year	D		330,000	330,000	330,000	330,000	330,000	0
Subtotal, State grants			472,017	472,017	472,017	482,017	472,017	3,068

¹ Funds shown as "Undistributed" may be used, at the Secretary's discretion, to support any program authorized under the Fund for the Improvement of Education. The House did not provide instructions on the use of the undistributed funds.

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Office, Account, Program and Activity	\	2002	President's	Introduced	Passed	Initial	Across-the-Board	Final
	M	Appropriation	Request	Bill	Bill	Appropriation	Reduction	Appropriation
School Improvement Programs (continued)								
(b) National programs (Subpart 2)								
(1) Federal activities and evaluation (sections 4121 and 4122)	D	134,733	145,000	145,000	140,000	135,000	879	134,121
(2) Project SERV (section 4121)	D	0	10,000	10,000	5,000	5,000	32	4,968
(3) National coordinator program (section 4125)	D	37,500	17,233	17,233	17,233	16,196	105	16,091
(4) State grants for community service for expelled or suspended students (section 4126)	D	50,000	0	0	50,000	50,000	325	49,675
(5) Alcohol abuse reduction (section 4129)	D	25,000	0	0	25,000	25,000	162	24,838
(6) Mentoring program (section 4130)	D	17,500	0	17,500	17,500	17,500	114	17,386
Subtotal, National programs		264,733	172,233	189,733	254,733	248,696	1,617	247,079
(7) Project SERV emergency supplemental (section 4121)	D	10,000	0	0	0	0	0	0
Subtotal		746,750	644,250	661,750	736,750	720,713	4,685	716,028
7. State assessments and enhanced assessment instruments (ESEA VI-A-1)	D	387,000	387,000	387,000	387,000	387,000	2,516	384,484
8. Education for homeless children and youth (MVHAA Title VII-B)	D	50,000	50,000	55,000	54,000	55,000	358	54,642
9. Education for Native Hawaiians (ESEA VII-B)	D	30,500	18,300	18,300	32,500	31,000	202	30,798
10. Alaska Native education equity (ESEA VII-C)	D	24,000	14,200	14,200	32,500	31,000	202	30,798
11. Training and advisory services (CRA IV)	D	7,334	7,334	7,334	7,334	7,334	48	7,286
12. Rural education (ESEA VI-B)	D	162,500	0	162,500	175,000	168,750	1,097	167,653
Total, Appropriation	D	7,837,473	6,784,484	7,347,584	7,788,329	8,052,957	52,344	8,000,613
Total, Budget authority	D	7,837,473	6,784,484	6,847,584	7,788,329	8,052,957	52,344	8,000,613
Current		6,072,473 ¹	5,019,484 ¹	5,082,584 ²	6,023,329 ¹	6,287,957 ¹	52,344	6,235,613 ¹
Prior year's advance		1,765,000	1,765,000	1,765,000	1,765,000	1,765,000	0	1,765,000
Outlays, Total	D	4,425,859	7,000,394	7,028,549	7,050,586	7,774,256	2,617	7,771,639
Current		2,819,981	5,304,151	5,332,306	5,354,343	5,951,045	2,617	5,948,428
Advance		1,605,878	1,696,243	1,696,243	1,696,243	1,823,211	0	1,823,211

¹ Excludes an advance appropriation of \$1,765,000 thousand that becomes available on October 1 of the succeeding fiscal year.

² Excludes an advance appropriation of \$2,265,000 thousand that becomes available on October 1 of fiscal year 2004.

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Office, Account, Program and Activity		\	Appropriation	President's	Introduced	Passed	Initial	Final
		M		Request	Bill	Bill	Appropriation	Appropriation
Indian Education (ESEA VII)								
1. Grants to local educational agencies (Part A-1)	D		97,133	97,133	97,133	97,133	97,133	96,502
2. Special programs for Indian children (Part A-2)	D		20,000	20,000	20,000	20,000	20,000	19,870
3. National activities (Part A-3)	D		3,235	5,235	5,235	5,235	5,235	5,201
Total	D		120,368	122,368	122,368	122,368	122,368	121,573
<i>Outlays</i>	<i>D</i>		<i>113,046</i>	<i>118,709</i>	<i>118,708</i>	<i>118,708</i>	<i>123,976</i>	<i>123,937</i>
Education Reform	D		0	0	0	0	0	0
<i>Outlays</i>	<i>D</i>		<i>1,792,710</i>	<i>650,845</i>	<i>650,845</i>	<i>650,845</i>	<i>701,452</i>	<i>701,452</i>
Reading Excellence	D		0	0	0	0	0	0
<i>Outlays, Total</i>	<i>D</i>		<i>272,754</i>	<i>265,698</i>	<i>265,698</i>	<i>265,698</i>	<i>309,905</i>	<i>309,905</i>
<i>Current</i>			<i>251,304</i>	<i>150,648</i>	<i>150,648</i>	<i>150,648</i>	<i>99,573</i>	<i>99,573</i>
<i>Advance</i>			<i>21,450</i>	<i>115,050</i>	<i>115,050</i>	<i>115,050</i>	<i>210,332</i>	<i>210,332</i>
TOTAL APPROPRIATION, OESE			21,448,241	21,435,682	21,591,852	27,265,597	23,224,725	23,084,451
TOTAL BUDGET AUTHORITY, OESE			21,018,240 ¹	21,435,682 ¹	21,591,852 ¹	26,021,597 ²	21,580,725 ³	21,440,451 ³

¹ Excludes advance appropriations totalling \$9,148,801 thousand that become available on October 1 of the succeeding fiscal year.

² Excludes advance appropriations totalling \$10,392,301 thousand that become available on October 1 of fiscal year 2004.

³ Excludes advance appropriations totalling \$10,792,301 thousand that become available on October 1 of fiscal year 2004.

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Office, Account, Program and Activity		\	Appropriation	President's	Introduced	Passed	Initial	Across-the-Board
		M		Request	Bill	Bill	Appropriation	Reduction
								Final
								Appropriation
OFFICE OF ENGLISH LANGUAGE ACQUISITION								
English Language Acquisition (ESEA III)								
1. Language acquisition State grants (Part A)	D		664,269 ¹	665,000	665,000	690,000	690,000	4,485
Total	D		664,269	665,000	665,000	690,000	690,000	4,485
<i>Outlays</i>	<i>D</i>		<i>479,394</i>	<i>599,755</i>	<i>599,755</i>	<i>601,005</i>	<i>508,687</i>	<i>3,306</i>
TOTAL			664,269	665,000	665,000	690,000	690,000	4,485

¹ Excludes \$731 thousand in unobligated funds transferred to the Program Administration account to help offset a \$3,731 thousand rescission in administrative and related expenses pursuant to section 803 of the Fiscal Year 2002 Supplemental Appropriations Act for Further Recovery from and Response to Terrorist Attacks on the United States. Authority to transfer available funds to offset the rescission was provided in section 807 of the Act.

(in thousands of dollars)		D	2002	2003	2003 House-	2003 Senate-	2003		
Office, Account, Program and Activity		\	Appropriation	President's	Introduced	Passed	Initial	Across-the-Board	Final
		M		Request	Bill	Bill	Appropriation	Reduction	Appropriation
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES (OSERS)									
Special Education (IDEA)									
1. State grants:									
(a) Grants to States (Part B-611 and Part D-674):									
Annual appropriation	D		2,456,533	3,456,533	2,956,533	2,456,533	3,256,533	54,135	3,202,398
Advance for succeeding fiscal year	D		5,072,000	5,072,000	5,072,000	7,572,000	5,672,000	0	5,672,000
Subtotal			7,528,533	8,528,533	8,028,533	10,028,533	8,928,533	54,135	8,874,398
(b) Preschool grants (Part B-619)	D		390,000	390,000	390,000	390,000	390,000	2,535	387,465
(c) Grants for infants and families (Part C)	D		417,000	437,000	437,000	437,000	437,000	2,841	434,159
Subtotal, State grants			8,335,533	9,355,533	8,855,533	10,855,533	9,755,533	59,511	9,696,022
2. National activities (Part D):									
(a) State improvement (Subpart 1)	D		51,700	51,700	51,700	51,700	51,700	336	51,364
(b) Research and innovation (section 672)	D		78,380	78,380	78,380	70,000	77,715	505	77,210
(c) Technical assistance and dissemination (section 685)	D		53,481	53,481	53,481	53,481	53,481	348	53,133
(d) Personnel preparation (section 673)	D		90,000	90,000	90,000	95,000	92,500	601	91,899
(e) Parent information centers (sections 682-684)	D		26,000	26,000	26,000	28,000	26,500	172	26,328
(f) Technology and media services (section 687)	D		37,710	32,710	32,710	37,710	38,210	249	37,961
Subtotal			337,271	332,271	332,271	335,891	340,106	2,211	337,895
Total, Appropriation	D		8,672,804	9,687,804	9,187,804	11,191,424	10,095,639	61,722	10,033,917
Total, Budget authority	D		8,672,804	9,687,804	9,187,804	8,691,424	9,495,639	61,722	9,433,917
Current			3,600,804 ¹	4,615,804 ¹	4,115,804 ¹	3,619,424 ²	4,423,639 ³	61,722	4,361,917 ³
Prior year's advance			5,072,000	5,072,000	5,072,000	5,072,000	5,072,000	0	5,072,000
Outlays, Total	D		6,924,614	8,191,558	8,181,558	8,198,373	7,736,937	1,235	7,735,702
Current			2,294,596	3,186,058	3,176,058	3,192,873	3,017,061	1,235	3,015,826
Advance			4,630,018	5,005,500	5,005,500	5,005,500	4,719,876	0	4,719,876

¹ Excludes an advance appropriation of \$5,072,000 thousand that becomes available on October 1 of the succeeding fiscal year.

² Excludes an advance appropriation of \$7,572,000 thousand that becomes available on October 1 of fiscal year 2004.

³ Excludes an advance appropriation of \$5,672,000 thousand that becomes available on October 1 of fiscal year 2004.

DEPARTMENT OF EDUCATION FISCAL YEAR 2003 CONGRESSIONAL ACTION

2/26/2003

(in thousands of dollars)	D \ M	2002 Appropriation	2003 President's Request	2003 House- Introduced Bill	2003 Senate- Passed Bill	Initial Appropriation	2003 Across-the-Board Reduction	Final Appropriation
Rehabilitation Services and Disability Research								
1. Vocational rehabilitation State grants:								
(a) Grants to States (RA I-A and sections 110 and 111)	M	2,455,808	2,589,521	2,506,948	2,506,948	2,506,948	0	2,506,948
(b) Grants for Indians (RA I-C)	M	25,575	26,804	26,544	26,544	26,544	0	26,544
Subtotal		2,481,383	2,616,325	2,533,492	2,533,492	2,533,492	0	2,533,492
Discretionary	D	0	82,833	0	0	0	0	0
Mandatory baseline	M	2,481,383	2,533,492	2,533,492	2,533,492	2,533,492	0	2,533,492
2. Vocational rehabilitation incentive grants								
3. Client assistance State grants (RA section 112)	D	0	30,000	0	0	0	0	0
4. Training (RA section 302)	D	11,897	11,897	11,897	12,397	12,147	79	12,068
5. Demonstration and training programs (RA section 303)	D	39,629	42,629	39,629	42,629	39,629	258	39,371
6. Migrant and seasonal farmworkers (RA section 304)	D	21,238	17,492	17,492	21,238	21,032	137	20,895
7. Recreational programs (RA section 305)	D	2,350	0	2,350	2,350	2,350	15	2,335
8. Protection and advocacy of individual rights (RA section 509)	D	2,596	0	2,596	2,596	2,596	17	2,579
9. Projects with industry (RA VI-A)	D	15,200	15,200	15,200	17,500	17,000	110	16,890
10. Supported employment State grants (RA VI-B)	D	22,071	0	22,071	22,071	22,071	143	21,928
11. Independent living (RA VII):	D	38,152	0	38,152	38,152	38,152	248	37,904
(a) State grants (Chapter 1, Part B)	D	22,296	22,296	22,296	22,296	22,296	145	22,151
(b) Centers (Chapter 1, Part C)	D	62,500	69,500	70,000	69,500	70,000	455	69,545
(c) Services for older blind individuals (Chapter 2)	D	25,000	25,000	30,000	28,000	28,000	182	27,818
12. Program improvement (RA section 12(a))	D	900	900	900	900	900	6	894
13. Evaluation (RA section 14)	D	1,000	1,000	1,000	1,000	1,000	6	994
14. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)	D	8,717	8,717	8,717	8,717	8,717	57	8,660
15. National Institute on Disability and Rehabilitation Research (RA II)	D	110,000	110,000	110,000	110,000	110,000	715	109,285
16. Assistive technology (ATA)	D	60,884	30,884	30,884	27,000	27,000	176	26,824
17. Access to Telework Fund (RA section 303)	D	20,000	0	0	0	0	0	0
Subtotal		464,430	385,515	423,184	426,346	422,890	2,749	420,141
Total		2,945,813	3,001,840	2,956,676	2,959,838	2,956,382	2,749	2,953,633
Discretionary	D	464,430	468,348	423,184	426,346	422,890	2,749	420,141
Mandatory	M	2,481,383	2,533,492	2,533,492	2,533,492	2,533,492	0	2,533,492
Outlays, Total		3,026,109	2,981,822	2,950,207	2,952,420	3,306,834	1,924	3,304,910
Discretionary	D	768,504	466,411	434,796	437,009	791,423	1,924	789,499
Mandatory	M	2,257,605	2,515,411	2,515,411	2,515,411	2,515,411	0	2,515,411

DEPARTMENT OF EDUCATION FISCAL YEAR 2003 CONGRESSIONAL ACTION

2/26/2003

(in thousands of dollars)	D \	2002	2003	2003 House-	2003 Senate-	2003		
Office, Account, Program and Activity	M	Appropriation	President's Request	Introduced Bill	Passed Bill	Initial Appropriation	Across-the-Board Reduction	Final Appropriation
American Printing House for the Blind (20 U.S.C. 101 et seq.)	D	14,000	14,000	15,500	15,500	15,500	101	15,399
Outlays	D	18,538	14,000	15,410	15,410	21,023	95	20,928
National Technical Institute for the Deaf (EDA I-B and section 207):								
1. Operations	D	50,000	49,414	50,900	53,000	52,450	341	52,109
2. Construction	D	5,376	1,600	1,600	1,600	1,600	10	1,590
3. Endowment	D	0	1,000	1,000	0	0	0	0
Total	D	55,376	52,014	53,500	54,600	54,050	351	53,699
Outlays	D	47,538	52,061	53,458	54,432	49,958	322	49,636
Gallaudet University (EDA I-A and section 207):								
1. Operations	D	96,938	93,446	94,000	98,438	98,438	640	97,798
2. Endowment	D	0	1,000	1,000	0	0	0	0
Total	D	96,938	94,446	95,000	98,438	98,438	640	97,798
Outlays	D	91,122	94,655	95,176	98,348	92,532	602	91,930
Total, Special Institutions for Persons with Disabilities		166,314	160,460	164,000	168,538	167,988	1,092	166,896
TOTAL APPROPRIATION, OSERS		11,784,931	12,850,104	12,308,480	14,319,800	13,220,009	65,563	13,154,446
Discretionary	D	9,303,548	10,316,612	9,774,988	11,786,308	10,686,517	65,563	10,620,954
Mandatory	M	2,481,383	2,533,492	2,533,492	2,533,492	2,533,492	0	2,533,492
TOTAL BUDGET AUTHORITY, OSERS		11,784,931	12,850,104	12,308,480	11,819,800	12,620,009	65,563	12,554,446
Discretionary	D	9,303,548 ¹	10,316,612 ¹	9,774,988 ¹	9,286,308 ²	10,086,517 ³	65,563	10,020,954 ³
Mandatory	M	2,481,383	2,533,492	2,533,492	2,533,492	2,533,492	0	2,533,492

¹ Excludes an advance appropriation of \$5,072,000 thousand that becomes available on October 1 of the succeeding fiscal year.² Excludes an advance appropriation of \$7,572,000 thousand that becomes available on October 1 of fiscal year 2004.³ Excludes an advance appropriation of \$5,672,000 thousand that becomes available on October 1 of fiscal year 2004.

DEPARTMENT OF EDUCATION FISCAL YEAR 2003 CONGRESSIONAL ACTION

2/26/2003

(in thousands of dollars)		D	2002	2003	2003 House-	2003 Senate-	2003	
Office, Account, Program and Activity		\	Appropriation	President's	Introduced	Passed	Initial	Final
		M		Request	Bill	Bill	Appropriation	Appropriation
							Across-the-Board	
							Reduction	
OFFICE OF VOCATIONAL AND ADULT EDUCATION (OVAE)								
Vocational and Adult Education								
1. Vocational education (Carl D. Perkins VTEA):								
(a) State grants (VTEA Title I and WIA section 503):								
Annual appropriation	D		389,000	389,000	409,000	389,000	409,000	7,800
Advance for succeeding fiscal year	D		791,000	791,000	791,000	791,000	791,000	0
Subtotal			1,180,000	1,180,000	1,200,000	1,180,000	1,200,000	7,800
(b) National programs (section 114)	D		12,000	12,000	12,000	12,000	12,000	78
(c) Occupational and employment information (section 118)	D		9,500	0	0	10,000	9,500	62
(d) Tribally controlled postsecondary vocational and technical institutions (section 117)	D		6,500	6,500	6,500	7,000	7,000	45
(e) Tech-prep education State grants (Title II)	D		108,000	108,000	110,000	108,000	108,000	702
(f) Tech-prep demonstration (section 207)	D		5,000	0	0	5,000	5,000	32
Subtotal, Vocational education			1,321,000	1,306,500	1,328,500	1,322,000	1,341,500	8,719
2. Adult Education (Adult Education and Family Literacy Act):								
(a) State grants (AEFLA and WIA section 503)	D		575,000	575,000	575,000	575,000	575,000	3,738
(b) National Institute for Literacy (section 242)	D		6,560	6,617 ¹	6,560	6,560	6,560	43
(c) National leadership activities (section 243)	D		9,500	9,500	9,500	9,500	9,500	62
Subtotal, Adult education			591,060	591,117	591,060	591,060	591,060	3,843
3. State grants for incarcerated youth offenders (HE Amendments of 1998, VIII-D)	D		17,000	0	0	20,000	18,500	120
4. Literacy programs for prisoners (NLA, section 601)	D		5,000	0	0	5,000	5,000	32
Total, Appropriation	D		1,934,060	1,897,617	1,919,560	1,938,060	1,956,060	12,714
Total, Budget authority	D		1,934,060	1,897,617	1,919,560	1,938,060	1,956,060	12,714
Current			1,143,060 ²	1,106,617 ²	1,128,560 ²	1,147,060 ²	1,165,060 ²	12,714
Prior year's advance			791,000	791,000	791,000	791,000	791,000	0
TOTAL APPROPRIATION, OVAE			1,934,060	1,897,617	1,919,560	1,938,060	1,956,060	12,714
TOTAL BUDGET AUTHORITY, OVAE			1,934,060 ²	1,897,617 ²	1,919,560 ²	1,938,060 ²	1,956,060 ²	12,714
Outlays	D		1,827,309	1,883,094	1,884,137	1,885,548	1,932,353	667
Current			1,105,956	1,092,094	1,093,137	1,094,548	1,367,909	667
Advance			721,353	791,000	791,000	791,000	564,444	0

¹ Includes \$57 thousand for increased agency pension and annuitant health care costs. Comparable benefit payments for 2002 of \$56 thousand are currently made from a central Office of Personnel Management mandatory fund.

² Excludes an advance appropriation of \$791,000 thousand that becomes available on October 1 of the succeeding fiscal year.

(in thousands of dollars)		D	2002	2003	2003 House-	2003 Senate-	2003		
Office, Account, Program and Activity		\	Appropriation	President's	Introduced	Passed	Initial	Across-the-Board	Final
		M		Request	Bill	Bill	Appropriation	Reduction	Appropriation
OFFICE OF STUDENT FINANCIAL ASSISTANCE PROGRAMS (OSFAP)									
Student Financial Assistance									
1. Federal Pell grants (HEA IV-A-1)	D		11,314,000	10,863,000	11,200,110	11,180,000	11,439,000	74,354	11,364,646
Prior-year funding shortfall (non-add)	D		(923,000)	(1,233,000)	(1,233,000)	(1,233,000)	(1,233,000)	0	(1,233,000)
Current-year funding shortfall (non-add)	D		1,233,000	1,854,000	1,516,890	1,912,000	1,464,000	74,354	1,538,354
Subtotal, Program costs (non-add)			11,624,000	11,484,000	11,484,000	11,859,000	11,670,000	148,708	11,670,000
Subtotal, Appropriation			11,314,000 ¹	10,863,000	11,200,110	11,180,000	11,439,000	74,354	11,364,646
Maximum award (in whole dollars)			\$4,000	\$4,000	\$4,000	\$4,100	\$4,050	\$0	\$4,050
Recipients (in thousands)			4,812	4,866	4,866	4,904	4,884	0	4,884
Average award (in whole dollars)			\$2,411	\$2,355	\$2,355	\$2,413	\$2,385	\$0	\$2,385
2. Campus-based programs:									
(a) Federal supplemental educational opportunity grants (HEA IV-A-3)	D		725,000	725,000	725,000	725,000	765,000	4,972	760,028
(b) Federal work-study (HEA IV-C)	D		1,011,000	1,011,000	1,011,000	1,011,000	1,011,000	6,572	1,004,428
(c) Federal Perkins loans (HEA IV-E):									
(1) Capital contributions	D		100,000	100,000	100,000	100,000	100,000	650	99,350
(2) Loan cancellations	D		67,500	67,500	67,500	67,500	67,500	439	67,061
Subtotal			167,500	167,500	167,500	167,500	167,500	1,089	166,411
Subtotal, Campus-based programs			1,903,500	1,903,500	1,903,500	1,903,500	1,943,500	12,633	1,930,867
3. Leveraging educational assistance partnership (HEA IV-A-4)	D		67,000 ²	0	67,000 ²	67,000 ²	67,000 ²	435	66,565 ²
4. Loan forgiveness for child care providers (HEA 428K)	D		1,000	1,000	1,000	1,000	1,000	6	994
Total	D		13,285,500	12,767,500	13,171,610	13,151,500	13,450,500	87,428	13,363,072
Outlays	D		12,369,330	13,351,929	13,351,929	13,440,329	13,406,529	1,745	13,404,784

¹ Includes a \$1,000,000 thousand supplemental appropriation to help eliminate the projected fiscal year 2002 funding shortfall. The President had proposed a \$1,276,000 thousand supplemental to be completely offset by a rescission of funds from unrequested earmarks and low priority programs in the fiscal year 2002 appropriations for the Departments of Labor, HHS, and Education. The specific rescissions were to be determined by congressional appropriations action.

² Includes \$37,000 thousand in fiscal years 2002 and 2003 House, Senate, and Initial Appropriation; and \$36,565 thousand in the fiscal year 2003 Final Appropriation for Special LEAP, pursuant to HEA Section 415A(b)(2) which states that when the appropriation for LEAP exceeds \$30,000 thousand, the excess shall be reserved to carry out Special LEAP authorized under HEA Section 415E.

NOTE: Pell Grant estimates for all years reflect estimates prepared for the fiscal year 2004 President's Budget. Fiscal year 2003 program costs include an estimated savings of \$292 million from the proposed Internal Revenue Service verification match in Award Year 2003-04.

(in thousands of dollars)	D \ M	2002 Appropriation	2003 President's Request	2003 House- Introduced Bill	2003 Senate- Passed Bill	Initial Appropriation	2003 Across-the-Board Reduction	Final Appropriation
Office, Account, Program and Activity								
Federal Family Education Loans Liquidating Account (HEA IV-B)								
1. Family education loans	M	(758,737) ¹	(637,846) ¹	(637,846)	(637,846)	(637,846)	0	(637,846)
Outlays	M	(694,135)	(637,846)	(637,846)	(637,846)	(637,846)	0	(637,846)
Funds returned to Treasury (non-add)	M	(758,737)	(637,846)	(637,846)	(637,846)	(637,846)	0	(637,846)
Federal Family Education Loan Program Account								
1. Loan subsidies (HEA IV-B)	M	4,311,738	5,540,525	5,540,525	5,540,525	5,540,525	0	5,540,525
Total, FFEL Program Account		4,311,738 ²	5,540,525	5,540,525	5,540,525	5,540,525	0	5,540,525
Outlays, Total		3,851,089	5,002,628	5,002,628	3,689,245	3,690,327	0	3,690,327
Discretionary	D	66,761	11,328	11,328	11,328	12,410	0	12,410
Mandatory	M	3,784,328	4,991,300	4,991,300	3,677,917	3,677,917	0	3,677,917
Federal Direct Student Loan Program Account								
1. Loan subsidies (HEA IV-B)	M	(723,827)	(433,171)	(433,171)	(433,171)	(433,171)	0	(433,171)
Subtotal, loan subsidies		(723,827)	(433,171)	(433,171)	(433,171)	(433,171)	0	(433,171)
3. Federal administration (HEA IV-D section 458):								
(a) Mandatory	M	0	797,256 ³	795,000	795,000	795,000	0	795,000
(b) Discretionary, modification of mandatory account	D	0	(797,256) ³	0	0	0	0	0
Subtotal, Federal administration		0 ⁴	0	795,000	795,000	795,000	0	795,000
Total		(723,827) ⁴	(433,171)	361,829	361,829	361,829	0	361,829
Discretionary	D	0	(797,256)	0	0	0	0	0
Mandatory	M	(723,827)	364,085	361,829	361,829	361,829	0	361,829
Outlays, Total	M	(18,598)	(114,428)	397,755	397,755	397,755	0	397,755
Federal administration--mandatory	M	705,229	830,926	830,926	830,926	830,926	0	830,926
Loan subsidies--mandatory	M	(723,827)	(433,171)	(433,171)	(433,171)	(433,171)	0	(433,171)
Funds returned to Treasury (non-add)	M	(723,827)	(448,668)	(448,668)	(448,668)	(448,668)	0	(448,668)
Discretionary, modification of mandatory account	D	0	(512,183)	0	0	0	0	0
TOTAL, OSFAP		16,114,674	17,237,008	18,436,118	18,416,008	18,715,008	87,428	18,627,580
Total, Discretionary	D	13,285,500	11,970,244	13,171,610	13,151,500	13,450,500	87,428	13,363,072
Total, Mandatory	M	2,829,174	5,266,764	5,264,508	5,264,508	5,264,508	0	5,264,508

¹ Reflects net transfers to Treasury; no new budget authority is required.

² Adjusted for comparability. Excludes discretionary funds of \$48,836 thousand in fiscal year 2002 for Federal administration costs, which are requested in fiscal year 2003 in the proposed Student Aid Administration account.

³ Includes \$2,256 thousand for increased agency pension and annuitant health care costs.

⁴ Adjusted for comparability. Excludes mandatory funds of \$780,000 thousand in fiscal year 2002 for Federal administration costs, which are requested in fiscal year 2003 as discretionary funds in the proposed Student Aid Administration account.

NOTE: Mandatory amounts for fiscal years 2002 and 2003 reflect policy estimates prepared for Mid-Session Review of the Budget (July 2002).

(in thousands of dollars)	D \ M	2002 Appropriation	2003 President's Request	2003 House- Introduced Bill	2003 Senate- Passed Bill	Initial Appropriation	2003 Across-the-Board Reduction	Final Appropriation
Office, Account, Program and Activity								
OFFICE OF POSTSECONDARY EDUCATION (OPE)								
Higher Education								
1. Aid for institutional development (HEA III):								
(a) Strengthening institutions (Part A, section 311)	D	73,625	76,275	76,275	82,000	82,000	533	81,467
(b) Strengthening tribally controlled colleges and universities (Part A, section 316)	D	17,500	18,130	18,130	23,000	23,000	150	22,850
(c) Strengthening Alaska Native and Native Hawaiian-serving institutions (Part A, section 317)	D	6,500	6,734	6,734	8,234	8,234	54	8,180
(d) Strengthening HBCUs (Part B section 323)	D	206,000	213,415	213,415	215,415	215,415	1,400	214,015
(e) Strengthening historically black graduate institutions (Part B, section 326)	D	49,000	50,764	50,764	53,764	53,764	349	53,415
(f) Minority science and engineering improvement (Part E-1)	D	8,500	8,500	8,500	9,500	9,000	58	8,942
Subtotal		361,125	373,818	373,818	391,913	391,413	2,544	388,869
2. Other aid for institutions:								
(a) Developing Hispanic-serving institutions (HEA V)	D	86,000	89,096	89,096	93,000	93,000	604	92,396
(b) International education and foreign language studies:								
(1) Domestic programs (HEA VI-A and B)	D	85,200	88,000	85,200	87,000	93,850	610	93,240
(2) Overseas programs (MECEA section 102(b)(6))	D	11,800	13,000	11,800	13,000	13,000	84	12,916
(3) Institute for International Public Policy (HEA VI-C)	D	1,500	1,500	1,500	1,500	1,650	11	1,639
Subtotal		98,500	102,500	98,500	101,500	108,500	705	107,795
(c) Fund for the Improvement of Postsecondary Education (HEA VII-B)	D	180,922	39,138	39,138	126,926	172,737	1,123	171,614
(d) Demonstration projects to ensure quality higher education for students with disabilities (HEA VII-D)	D	7,000	0	0	7,000	7,000	46	6,954
(e) Interest subsidy grants (HEA section 121)	D	5,000	3,000	3,000	3,000	3,000	20	2,980
3. Assistance for students:								
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1)	D	802,500	802,500	810,000	832,500	832,500	5,411	827,089
(b) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)	D	285,000	285,000	285,000	295,000	295,000	1,918	293,082
(c) Scholarships and fellowships:								
(1) Byrd honors scholarships (HEA IV-A-6)	D	41,001	41,001	41,001	41,001	41,001	267	40,734
(2) Javits fellowships (HEA VII-A-1)	D	10,000	10,000	10,000	10,000	10,000	65	9,935
(3) Graduate assistance in areas of national need (HEA VII-A-2)	D	31,000	31,000	31,000	31,000	31,000	202	30,798
(4) Thurgood Marshall legal educational opportunity program (HEA VII-A-3)	D	4,000	0	4,000	5,000	5,000	32	4,968
(5) B.J. Stupak Olympic scholarships (HE Amendments of 1992, section 1543)	D	1,000	0	1,000	0	1,000	6	994
(d) Child care access means parents in school (HEA IV-A-7)	D	22,000	15,000	15,000	16,300	16,300	106	16,194
4. Teacher quality enhancement (HEA II-A)	D	90,000	90,000	100,000	90,000	90,000	585	89,415
5. GPRA data/HEA program evaluation (Department of Education Appropriations Act, 2002)	D	1,000	1,000	1,000	1,000	1,000	6	994
6. Underground railroad program (HE Amendments of 1998, VIII-H)	D	2,000	0	2,000	2,500	2,250	15	2,235
Total	D	2,028,048	1,883,053	1,903,553	2,047,640	2,100,701	13,655	2,087,046
Outlays	D	1,865,814	1,951,309	1,952,334	1,959,538	2,110,595	699	2,109,896

¹ Excludes \$3,000 thousand in unobligated funds transferred to the Program Administration account to help offset a \$3,731 thousand rescission in administrative and related expenses pursuant to section 803 of the Fiscal Year 2002 Supplemental Appropriations Act for Further Recovery from and Response to Terrorist Attacks on the United States. Authority to transfer available funds to offset the rescission was provided in section 807 of the Act.

(in thousands of dollars)	D \	2002	2003	2003 House-	2003 Senate-	2003		
Office, Account, Program and Activity	M	Appropriation	President's Request	Introduced Bill	Passed Bill	Initial Appropriation	Across-the-Board Reduction	Final Appropriation
Howard University								
1. Howard University Hospital (20 U.S.C. 128)	D	30,374	30,374	30,374	30,374	30,374	197	30,177
2. General support (20 U.S.C. 121 et seq.)	D	207,100	207,100	209,626	209,600	209,626	1,363	208,263
Total	D	237,474	237,474	240,000	239,974	240,000	1,560	238,440
Outlays	D	226,826	237,474	239,848	239,824	232,368	1,466	230,902
Higher Education Facilities Loans Liquidating Account (HEA section 121)								
1. Higher education facilities loans	M	(1,243)	(1,287)	(1,287)	(1,287)	(1,287)	0	(1,287)
Outlays	M	(1,214)	(1,169)	(1,169)	(1,169)	(1,169)	0	(1,169)
College Housing and Academic Facilities Loans Liquidating Account (HEA section 121)								
1. College housing and academic facilities loans	M	4,553	4,371	4,371	4,371	4,371	0	4,371
Outlays	M	(6,377) ¹	1,333	1,333	1,333	1,333	0	1,333
College Housing and Academic Facilities Loans Program Account (HEA section 121)								
1. Federal administration (FCRA section 505(e))	D	762	787 ²	762	762	762	5	757
Outlays	D	867	814	789	789	943	2	941
College Housing Loans Liquidating Account (HEA section 121)								
Outlays	M	(34,055)	(28,183)	(28,183)	(28,183)	(28,183)	0	(28,183)
Historically Black College and University Capital Financing Program Account (HEA III-D)								
1. Federal administration (FCRA section 505(e))	D	208	211 ³	208	208	208	1	207
Outlays	D	242	237	234	234	248	1	247
TOTAL, OPE		2,269,802	2,124,609	2,147,607	2,291,668	2,344,755	15,221	2,329,534
Total, Discretionary	D	2,266,492	2,121,525	2,144,523	2,288,584	2,341,671	15,221	2,326,450
Total, Mandatory	M	3,310	3,084	3,084	3,084	3,084	0	3,084

¹ Reflects a change in the interest payment schedule, which will result in a lower interest payment in fiscal year 2002.

² Includes \$25 thousand for increased agency pension and annuitant health care costs. Comparable benefit payments of \$37 thousand for 2002 are currently made from a central Office of Personnel Management mandatory fund.

³ Includes \$3 thousand for increased agency pension and annuitant health care costs. Comparable benefit payments of \$3 thousand for fiscal year 2002 are currently made from a central Office of Personnel Management mandatory fund.

DEPARTMENT OF EDUCATION FISCAL YEAR 2003 CONGRESSIONAL ACTION

2/26/2003

(in thousands of dollars)		D	2002	2003	2003 House-	2003 Senate-	2003	
Office, Account, Program and Activity		\	Appropriation	President's	Introduced	Passed	Initial	Final
		M		Request	Bill	Bill	Appropriation	Appropriation
INSTITUTE OF EDUCATION SCIENCES (IES)								
<i>Institute of Education Sciences</i>								
1. Research and statistics:								
(a) Research, development, and dissemination (ESRA I-B and D)	D		121,817	175,000	140,000	89,500	140,000	139,090
(b) Statistics (ESRA I-C)	D		85,000	95,000	95,000	87,000	90,000	89,415
2. Regional educational laboratories (ESRA I-D)	D		67,500	67,500	67,500	67,500	67,500	67,061
3. Assessment (NAEPAA):								
(a) National assessment (ESRA section 303)	D		107,500	90,825	90,825	90,825	90,825	90,235
(b) National Assessment Governing Board (ERSA section 302)	D		4,053	4,598 ¹	4,562	4,562	4,562	4,532
Subtotal			111,553	95,423	95,387	95,387	95,387	94,767
4. Technical assistance providers (ETAA section 205):								
(a) Regional technology in education consortia	D		10,000	0	0	10,000	10,000	9,935
(b) Comprehensive regional assistance centers	D		28,000	0	0	28,000	28,000	27,818
(c) Eisenhower regional mathematics and science education consortia	D		15,000	0	0	15,000	15,000	14,902
Subtotal			53,000	0	0	53,000	53,000	52,655
5. Eisenhower National Clearinghouse for Mathematics and Science Education (ESEA section 2102(a)(2)--expired)	D		5,000	0	0	5,000	5,000	4,968
Total	D		443,870	432,923	397,887	397,387	450,887	447,956
Outlays	D		818,554	510,472	501,686	494,021	681,885	681,585
TOTAL, IES			443,870	432,923	397,887	397,387	450,887	447,956

¹ Includes \$36 thousand for increased agency pension and annuitant health care costs. Comparable benefit payments of \$38 thousand for 2002 are currently made from a central Office of Personnel Management mandatory fund.

NOTE: Activities and legislative citations have been adjusted to reflect the enactment of Public Law 107-279, Education Sciences Reform, which replaced the Educational Research, Development, Dissemination, and Improvement Act and the National Education Statistics Act.

(in thousands of dollars)	D \ M	2002 Appropriation	2003 President's Request	2003 House- Introduced Bill	2003 Senate- Passed Bill	Initial Appropriation	2003 Across-the-Board Reduction	Final Appropriation
Office, Account, Program and Activity								
DEPARTMENTAL MANAGEMENT								
Program Administration (DEOA)								
1. Salaries and expenses	D	364,581 ^{1, 2}	399,000	399,000	399,298	399,750	2,599	397,151
2. Building modernization	D	0	12,795	12,795	12,795	12,795	83	12,712
3. Agency increase for full funding of Federal retiree costs	D	0	11,496	0	0	0	0	0
4. Comparable increment for full funding of Federal retiree costs (non-add)	D	10,756 ³	11,496	0	0	0	0	0
Total--with comparable increment (non-add)		375,337	423,291	411,795	412,093	412,545	2,682	409,863
Total	D	364,581 ⁴	423,291	411,795	412,093	412,545	2,682	409,863
Outlays	D	436,998	403,854	392,359	392,502	417,041	1,297	415,744
Office for Civil Rights (DEOA, section 203)								
1. Salaries and expenses	D	79,666 ⁵	86,276	86,276	86,276	86,276	561	85,715
2. Agency increase for full funding of Federal retiree costs	D	0	3,434	0	0	0	0	0
3. Comparable increment for full funding of Federal retiree costs (non-add)	D	3,442 ³	3,434	0	0	0	0	0
Total--with comparable increment (non-add)		83,108	89,710	86,276	86,276	86,276	561	85,715
Total	D	79,666	89,710	86,276	86,276	86,276	561	85,715
Outlays	D	82,352	86,061	82,627	82,627	81,750	269	81,481
Office of the Inspector General (DEOA, section 212)								
1. Salaries and expenses	D	38,588 ⁶	41,000	41,000	41,000	41,000	266	40,734
2. Agency increase for full funding of Federal retiree costs	D	0	1,361	0	0	0	0	0
3. Comparable increment for full funding of Federal retiree costs (non-add)	D	1,291 ³	1,361	0	0	0	0	0
Total--with comparable increment (non-add)		39,879	42,361	41,000	41,000	41,000	266	40,734
Total	D	38,588	42,361	41,000	41,000	41,000	266	40,734
Outlays	D	38,960	41,068	39,707	39,707	39,826	128	39,698
Departmental Renovation (DEOA) Outlays	D	2,436	0	0	0	2,423	0	2,423
TOTAL, DEPARTMENTAL MANAGEMENT		482,835	555,362	539,071	539,369	539,821	3,509	536,312

¹ Reflects a reduction of \$803 thousand pursuant to Section 516 of the Fiscal Year 2002 Labor, HHS, Education Appropriations Act.

² Excludes \$880 thousand in administrative and related expenses rescinded pursuant to section 1403 of the Fiscal Year 2002

Supplemental Appropriations Act for Further Recovery from and Response to Terrorist Attacks on the United States. An additional rescission of \$3,731 thousand pursuant to section 803 of the Act was offset by unobligated funds transferred to the Program Administration account: \$3,000 thousand from the Higher Education account and \$731 thousand from the English Language Acquisition account. Authority to transfer available funds to offset the rescission was provided in section 807 of the Act.

³ Comparable amounts for 2002 reflect the benefit payments that are currently made from a central Office of Personnel Management mandatory fund.

⁴ Adjusted for comparability. Excludes \$57,948 thousand to administer student aid programs, which are consolidated with FFEL and FDSL Federal administration costs and requested in fiscal year 2003 under the proposed Student Aid Administration account.

⁵ Reflects a rescission of \$268 thousand pursuant to Section 1403 of the Fiscal Year 2002 Supplemental Appropriations Act for Further Recovery from and Response to Terrorist Attacks on the United States.

⁶ Reflects a rescission of \$132 thousand pursuant to Section 1403 of the Fiscal Year 2002 Supplemental Appropriations Act for Further Recovery from and Response to Terrorist Attacks on the United States.

(in thousands of dollars)	D \ M	2002 Appropriation	2003 President's Request	2003 House- Introduced Bill	2003 Senate- Passed Bill	Initial Appropriation	2003 Across-the-Board Reduction	Final Appropriation
Office, Account, Program and Activity								
Student Aid Administration								
1. Student aid administration (DEOA and HEA IV-D section 458):								
(a) Administrative costs	D	0	737,000	105,388	105,388	105,388	685	104,703
(b) Payments for services to guaranty agencies (HEA IV-D section 458)	D	0	195,000	0	0	0	0	0
(c) Agency increase for full funding of Federal retiree costs	D	0	4,386	0	0	0	0	0
(d) Comparable increment for full funding of Federal retiree costs (non-add)	D	4,765 ¹	4,386	0	0	0	0	0
Total--with comparable increment (non-add)		4,765	936,386	105,388 ²	105,388 ²	105,388	685	104,703
Subtotal		0	936,386	105,388	105,388	105,388	685	104,703
2. Prior mandatory Federal administration (HEA IV-D section 458):								
(a) Federal administration	M	780,000	0	0	0	0	0	0
(b) Payments for services to guaranty agencies (non-add)	M	180,000	0	0	0	0	0	0
Subtotal		780,000 ³	0	0	0	0	0	0
3. Prior discretionary student aid administration:								
(a) FFEL Federal administration (FCRA section 505(e))	D	48,836 ^{4, 5}	0	0	0	0	0	0
(b) Program administration costs	D	57,948 ^{6, 7}	0	0	0	0	0	0
Subtotal		106,784	0	0	0	0	0	0
Total--with comparable increment for retiree costs (non-add)		891,549	936,386	105,388	105,388	105,388	685	104,703
Total		886,784	936,386	105,388	105,388	105,388	685	104,703
Discretionary	D	106,784	936,386	105,388	105,388	105,388	685	104,703
Mandatory	M	780,000	0	0	0	0	0	0
Outlays	D	0	603,179	74,767	74,767	100,516	329	100,187

¹ Comparable amounts for 2002 reflect the benefit payments that are currently made from a central Office of Personnel Management mandatory fund.

² The House and Senate did not accept the President's proposal to convert the Federal Direct Student Loans Federal Administration funds (\$797,000 thousand) from mandatory to discretionary.

³ Adjusted for comparability. Funds were provided in the Federal Direct Student Loans Program Account.

⁴ Adjusted for comparability. Funds were provided in the Federal Family Education Loans Program Account.

⁵ Reflects an \$800 thousand reduction pursuant to Section 516 of the Fiscal Year 2002 Labor, HHS, Education Appropriations Act, which requires that administrative and related expenses for departmental management for the Departments of Labor, HHS, and Education be reduced on a pro rata basis by a total of \$25,000 thousand.

⁶ Adjusted for comparability. Funds were provided in the Program Administration account.

⁷ Reflects a rescission of \$700 thousand pursuant to Section 1403 of the Fiscal Year 2002 Supplemental Appropriations Act for Further Recovery from and Response to Terrorist Attacks on the United States.

DEPARTMENT OF EDUCATION FISCAL YEAR 2003 CONGRESSIONAL ACTION

2/26/2003

(in thousands of dollars)	D \ M	2002 Appropriation	2003 President's Request	2003 House- Introduced Bill	2003 Senate- Passed Bill	2003			
Office, Account, Program and Activity						Initial Appropriation	Across-the-Board Reduction	Final Appropriation	
Contributions (DEOA, section 421)	M	0	0	0	0	0	0	0	
Outlays	M	100	40	40	40	40		40	
General Fund Receipts:									
1. Perkins loan repayments	M	(50,000)	(50,000)	(50,000)	(50,000)	(50,000)	0	(50,000)	
2. CHAFL downward reestimate of loan subsidies	M	(27)	0	0	0	0	0	0	
Total	M	(50,027)	(50,000)	(50,000)	(50,000)	(50,000)	0	(50,000)	
Outlays	M	(50,027)	(50,000)	(50,000)	(50,000)	(50,000)	0	(50,000)	
Chicago Litigation Settlement Outlays		D	1,870	635	635	1,930		1,930	
APPROPRIATION TOTAL, EDUCATION DEPARTMENT			55,979,439	58,084,691	58,060,963	65,913,277	61,196,653	332,810	60,863,843
Discretionary funds	D	49,935,599	50,331,351	50,309,879	58,162,193	53,445,569	332,810	53,112,759	
Mandatory funds	M	6,043,840	7,753,340	7,751,084	7,751,084	7,751,084	0	7,751,084	
COMPARABLE APPROPRIATION TOTAL, EDUCATION DEPARTMENT (Reflects comparable 2001 and 2002 increment for full funding of Federal retiree costs)			55,979,439	58,084,691	58,060,963	65,913,277	61,196,653	332,810	60,863,843
Discretionary funds		49,935,599	50,331,351	50,309,879	58,162,193	53,445,569	332,810	53,112,759	
Mandatory funds		6,043,840	7,753,340	7,751,084	7,751,084	7,751,084	0	7,751,084	
BUDGET AUTHORITY TOTAL, EDUCATION DEPARTMENT			55,549,438	58,084,691	58,060,963	62,169,277	58,952,653	332,810	58,619,843
Discretionary funds	D	49,505,598 ¹	50,331,351 ¹	50,309,879 ¹	54,418,193 ²	51,201,569 ³	332,810	50,868,759 ³	
Mandatory funds	M	6,043,840	7,753,340	7,751,084	7,751,084	7,751,084	0	7,751,084	
OUTLAYS TOTAL, EDUCATION DEPARTMENT			48,459,867	55,674,785	56,154,639	55,231,611	56,175,418	28,008	56,147,410
Discretionary funds	D	43,222,240	48,998,327	48,965,998	49,356,353	50,300,160	28,008	50,272,152	
Mandatory funds	M	5,237,627	6,676,458	7,188,641	5,875,258	5,875,258	0	5,875,258	

¹ Excludes a total of \$15,011,301 thousand in advance appropriations that becomes available on October 1 of the succeeding fiscal year.

² Excludes a total of \$18,755,301 thousand in advance appropriations that becomes available on October 1 of fiscal year 2004.

³ Excludes a total of \$17,255,301 thousand in advance appropriations that becomes available on October 1 of fiscal year 2004.

NOTE: Appropriation totals displayed above reflect the total funds provided in the year of appropriation, including advance appropriation amounts that do not become available until the succeeding fiscal year. The total budget authority reflects funds that become available in the fiscal year shown, which includes new amounts provided for that fiscal year and amounts advanced from the prior year's appropriation.